

7/31/19

For PHAs under 100 public housing units

What is your monthly per unit sewer and trash pickup charge?

Alto - The monthly per unit sewer is based on the water usage. (The water and sewer are divided by section, with the office and Community Building included in the calculation.) The average per unit for June was \$11.90 per unit (67 apartments, 1 office building and 1 Community Center.) The trash pickup charge is calculated by the size of the dumpsters. The total is \$625.22 per month. When broken down to unit, it averages 9.06 per unit.

Aspermont - Sewer is approximately \$22/ month. Garbage is approximately \$23/ month. We have 34 units.

Avinger - The Housing Authority pays the water utility for all apartments, which includes trash pickup and sewer. Our monthly bill is approximately \$900.00 for all three items.

Bellville - the garbage is about \$760.00 per month and the sewer is \$1,050.00per month.

Bowie Co. - Sewer - \$21.19/household/month; Trash - \$20.91/household/month

Bridgeport - We pay for the sewer and our monthly cost last month for our property was \$636.28. We have city trash pickup and it is charged on the electric bill. Each tenant pays for their own trash the monthly cost is 19.00

Canyon - Sewer is based on mega gallon usage and trash is \$20/unit but the City of Canyon is high.

Clifton - 32 Public Housing averages about \$60 a unit.

Centerville - Garbage--\$12.08
Sewer--\$30.46

Cooper monthly garbage cost
site 1 - 2 dumpsters serving 32 units @ \$10.55 per unit
site 2 - 3 dumpsters serving 44 units @ \$10.03 per unit
site 3 - 8 garbage cans serving 8 units @ \$18.39 per unit

Cumby - 10 Units: Water...\$22.00 per month per unit; Sewer...\$22.25 per month per unit

Dawson - sewer - 604.50; trash - 569.79

Dayton - Ours varies.

Site with 30 units all 3 bedroom - Sewer \$20.82 per unit per month;
Trash \$18.54 per unit per month

Site with 30 units 3 and 4 bedroom- Sewer \$41.12 per unit per month;
Trash \$24.72 per unit per month

Site with 20 units all 1 bedroom Sewer \$24.55 per unit per month;
Trash \$6.47 per unit per month

Other scattered sites-2/3 bedrooms Sewer \$25.97 per unit per month;
Trash \$16.24 per unit per month

Edgewood - Sewer is based on water consumption, but average for the past 3 months is \$16.74 per unit. Trash is \$18.42 per unit.

Flatonia - Sewer is \$21.19 per unit monthly and we have 20 units total. Trash pickup is curbside and \$27.55 per unit per month with once a week pick up. We don't do city-wide recycling, because it would cost us extra.

Groveton - sewer \$370.58, garbage 389.19 water \$787.47 used 488 18 apts

LaGrange - Sewer- \$11.98; Garbage- \$23.75

Llano - Llano currently pays \$72.16 per unit per month for sewage, that is down from last year (\$76.28) as we installed outdoor faucet locks on all of our outdoor spickets to prevent wasteful watering. We managed to save over 500,000 gallons of water this year as compared to last year, which in turn lowered our sewage rates. This was recommended during our energy audit as the City of Llano has really high water/sewage rates. On trash we pay \$9.84 per unit per month. We have one large dumpster for our elderly complex (and pick up their trash ourselves on Mondays and Thursdays) and 20 small roll off dumpsters in our family complex.

Lockhart - The per unit sewer charge is \$19.25 & the garbage fee is \$20.70.

Lott - Our sewer per unit is \$14.00; Our garbage per unit is \$14.41

McGregor - For 74 units: Sewer is \$3602.74; Trash is 871.31

Moody - For 50 Units: Sewer 215.54; Trash 818.69

McLean - McLean charges 15.00 for sewer and 23.00 for garbage

Monahans - 68 units: Sewer: \$8.75 / unit per month; Sanitation: \$21.32 / unit per month

Munday - (75 units) it is \$1187.00 for garbage. Sewer is based on a percentage of water usage. Our USDA (34 units) is \$388 for garbage.

Newton/Jasper - Newton and Jasper pay per site, but city of Newton would charge base rates of sewer 25 and trash 18 and Jasper would charge base rates of sewer 22.91 and trash 20.95

Omaha - Our trash pickup is \$12.00 per unit. It is the same whether we have a vacancy or not. We are metered with so many units on one meter. Sewer is a percentage of the water bill and I have never been able to figure it. Never seems to be the same percentage no matter what the water consumption.

Post - 90 units: Sewer-\$9.38; Trash pickup-\$12.00

Robert Lee - 42 units: Sewer: \$510.51 (\$12.16 per unit); Trash: \$307.15 (\$7.31 per unit)

Rosebud - \$350 Sewer; \$349 Trash

Schulenburg - Sewer per unit is \$16.75 Garbage is \$14.85 per unit
We were told that is first of October its all going up 4 or 5 Dollars per unit

Slaton - Sewer-\$1097.25 sanitation - \$521.80

Stamford - GARBAGE 29.93 SEWER 18.27

Strawn - \$353.

Teague - Our property was built in 1968. Our sites have master meters. We are charged per site, not per unit. We do not have sub meters at the units.

20 unit site- Sewage average \$79, No city garbage as we pay for our own dumpsters. This meter has been malfunctioning for 10 years. We have reported to the city at least twice a year. They attempted to fix it once with no success. We are severely undercharged.

4 unit site - Sewage average \$51, city garbage \$15

18 unit site – Sewage average \$325, no city garbage.

Winters - \$31.11

Wortham - Our City utilities charge these. We are individually metered. Our utility allowance for these services are 1 BR – Sewer - \$16, 2 BR – Sewer – \$26, 3BR Sewer - \$31 and Trash is \$14 for all

Yoakum - We only pay directly to City of Yoakum on five sites. The other four sites – each tenant pays their own. On those 5 sites – we pay \$13.10 per unit/per month for dumpsters/trash pick up. On those 5 sites – sewer varies, but average of all 5 sites is \$12.27/per unit/per month

Has your authority ever entered into an agreement with a retiring ED to continue to pay health insurance for the rest of his/her life? Do you have anything to this effect in your personnel policy?

Of the approximately 50 responses, 44 said they did not have any such language or policy. Other responses below:

Our City policy pays 5 years of health insurance premiums for employees retiring with 25 years of service.

We do not and I caution anyone considering it. GASB 75 will require you to book a significant expense and liability for post-employment benefits that may have a dramatic impact on your financial statements. I would discuss it with your CPA before making a decision.

That was part of our policy before I was hired as ED. The previous director had that arrangement and during the remote review of the housing authority by Ft. Worth it was removed. They informed us that that kind of policy was irresponsible and not allowable.

I have an attachment that says that the HA will pay for supplement as long as their getting Medicare and any employee that has worked 30 years will get insurance.

We did with our previous ED. When I went to a training with Carrie Dobbins and Kris Kinear I was told that unless I wanted to pay it out of my own pocket and the board's then I better stop it immediately.

